

FY 2020-21 Budget Amendment Form

Budget Amendment

NHM 4- V2- Allocate an additional \$550,000 to Austin Public Health

Strategic Outcome Alignment

Health and Environment, Safety, Government That Works for All

Lead Sponsor

CM Harper-Madison

Cosponsors (optional)

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$550,000		4.00	Diverted funds from APD Budget

Additional Information

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APH is under considerable pressure due to:

- Added strain from COVID-19;
- The need to expand EPI response teams (nurses, EPIs);
- The need to support community prevention, education and testing for disparately affected populations/ those impacted by homelessness;

\$550K of ongoing funds will support:

- 2 FTE – Epidemiologist Sr (salary and fringe)
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- Costs for computer, software, supplies, training, mileage